

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
APPROVED PROJECTS PROPOSAL**

**CODE: 037**

**CONSTITUENCY: ELDAS**

**FINANCIAL YEAR: 2022-2023**

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Bank service commission and charges	Payment of Bank service commission and charges	42,693.00	New
2	Contractual employees	Payment of Basic salaries for 18 staff	3,888,000.00	New
3	Courier and Postal Services	Payment of Courier and Postal Services	210,000.00	New
4	Electricity	Payment of Electricity charges	560,000.00	New
5	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	612,000.00	New
6	Gratuity-contractual employees	Payment of gratuity for 18 NG-CDFC staff	1,205,280.00	New
7	NG-CDFC allowance	Payment of NGCDFC allowance charges	1,128,000.00	New
8	NSSF	Employer contribution to NSSF	43,200.00	New
9	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
10	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	16,500,000.00	New
11	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	17,000,000.00	New
12	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	670,000.00	New
13	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment to undertake training of PMCs and NG-CDFCs on NG-CDF related issues	772,000.00	New
14	Hire of Transport	Payment of Hire of Transport	600,000.00	New
15	NGCDFC allowance	Payment of NG-CDFC allowance	1,128,000.00	New
16	Travel Allowance on training	Payment of Travel Allowance of NG-CDFC, National Government officers and PMC during training of PMCs and NG-CDFCs on NG-CDF related issues	230,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
17	Constituency Sports tournament	Carry out Constituency Football Sports tournament where the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits	1,500,000.00	New
18	Regional Sports tournament	Facilitate regional sports tournament in partnership with other Constituencies within the Region	600,000.00	New
19	Eldas Secondary School	Purchase and planting of 200 neem trees@500	100,000.00	New
20	Anole Primary School	Piping to completion of Water from the government water line (located 0.6 km) to the school (Kshs.1,000,000) and Purchase of 10,000 Litres capacity plastic Water tank (Kshs.180,000) and installation of steel tower and construction of one water point (Kshs 420,000)	1,600,000.00	New
21	Constituency Oversight Committee Allowance	Payment of Constituency Oversight Committee sitting allowances	550,000.00	New
22	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment during training of COCs on NG-CDF related issues	80,000.00	New
23	Hire of Transport	Payment of Hire of Transport	320,000.00	New
24	Travel Allowance on training	Payment of Travel Allowance of constituency oversight committee- undertake training of COCs on ng-cdf related issues	50,000.00	New
25	Anole Primary School	Construction to completion of 2 Classrooms with floor tiles	2,000,000.00	New
26	Anole Primary School	Renovation to completion of 4 classrooms -Replastering of walls, re-flooring, re-placement of doors and windows, Re-painting of interior and exterior and labelling	1,600,000.00	New
27	Anole Primary School	Construction to completion of 500 Linear meters chain link fence with concrete posts	1,500,000.00	New
28	Balatulamin Primary School	Construction to completion of 2 Classrooms with floor tiles	2,000,000.00	New

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29	Basir Primary School	Construction to completion of 2 Classrooms with floor tiles	2,000,000.00	New
30	Basir Primary School	Renovation to completion of 4 classrooms -Re-plastering of walls, re-flooring, re-placement of doors and windows-painting of interior and exterior and labeling	1,600,000.00	New
31	Basir Primary School	Piping to completion of Water from the government water line (located 1 km away) to the school (Kshs.900,000) and Purchase of 10,000 Litres capacity plastic Water tank (Kshs.180,000) and installation of steel tower and construction of one water point (Kshs 420,000)	1,500,000.00	New
32	Biad Primary School	Construction to completion of 2 Classrooms with floor tiles	2,000,000.00	New
33	Eldas Primary School	Purchase and supply of 100 3-seater wooden desks @ 7,000	700,000.00	New
34	Eldas Wagberi primary school	Construction to completion of 2 Classrooms with floor tiles	2,000,000.00	New
35	Eldas Wagberi primary school	Purchase and supply of 100 3-seater wooden desks @ 7,000	700,000.00	New
36	Jukala Primary School	Construction to completion of 1,510 linear meters chain link fence with concrete posts	4,999,670.00	New
37	Jukala Primary school	Construction to completion of 2 door toilets and septic tank (one chamber to take care of persons with Disabilities)	600,000.00	New
38	Jukala Primary School	Piping to completion of Water from the government water line (located 1.3 km away) to the school (Kshs.1,500,000) and purchase of 10,000 Litres capacity plastic Water tank ( Kshs.180,000) and installation of steel tower and construction of one water point (Kshs 420,000)	2,100,000.00	New
39	Wargadud Primary School	Construction to completion of 2 Classrooms with floor tiles	2,000,000.00	New
40	Yaqo Primary School	Renovation to completion of 6 classrooms -Reroofing, replastering of walls, re-flooring, replacement of doors and windows. Re-painting of interior and exterior and labeling	2,700,000.00	New
41	Dela Secondary School	Construction to completion of 2 classrooms with floor tiles	2,000,000.00	New

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<b>S/No</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED</b>	<b>STATUS</b>
42	Tulatula Secondary School	Renovation to completion of two 80-capacity dormitories- Re-roofing, re-plastering of walls, re-flooring, replacement of doors and windows, re-painting of interior and exterior, and labeling	3,000,000.00	New
43	Tulatula Secondary School	Construction to completion of 4 single staff houses.	2,800,000.00	New
44	Tulatula Secondary School	Piping to completion of Water from the borehole (located 1 km away) to the school (Kshs.1,400,000) and Purchase and Installation of 10,000 Litres capacity Water tank and 2 water points (Kshs.600.000).	2,000,000.00	New
45	Griftu Secondary School	Renovation to completion of 4 classrooms- Replastering of walls, re-flooring, replacement of doors and windows, re-painting of interior and exterior and labeling	1,600,000.00	New
46	Dela Secondary School	Purchase of 62 Metallic Double-decker beds (Kshs.930,000) and 120 metallic and wooden Lockers and chairs (Kshs.960.000)	1,890,000.00	New
47	Eldas Girls Secondary School	Purchase and Supply of 100 Lockers and chairs @ 8,000	800,000.00	New
48	Anole Secondary School	Renovation to completion of 5 classrooms -Reroofing, replastering of walls, re-flooring, replacement of doors and windows, re-painting of interior and exterior and labeling	2,000,000.00	New
49	Anole Secondary School	Renovation to completion of 4 staff houses- Replastering of walls, re-flooring, replacement of doors and windows, re-painting of interior and exterior, ceiling, partitioning and labeling	2,000,000.00	New
50	Anole Secondary School	Construction to completion of 1727 Linear meters chain link fence with concrete posts	5,000,000.00	New
51	Anole Secondary School	Purchase and supply of 80 metallic Double-decker beds (Kshs.1,200,000) and 100 metallic and wooden Lockers and chairs (Kshs.800.000)	2,000,000.00	New

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52	Anole Secondary School	Renovation to completion of 10 door toilets- Replastering of walls, re-flooring, replacement of doors, re-painting of interior and exterior and labeling	1,000,000.00	New
53	Eldas Secondary School	Renovation to completion of 80 capacity dormitory- Reroofing, replastering of walls, re-flooring, replacement of doors and windows, painting of interior and exterior and	1,500,000.00	New
54	Eldas Secondary School	Renovation to completion of 4 staff houses- Replastering of walls, re-flooring, replacement of doors and windows, re-painting of interior and exterior, ceiling and labeling	1,500,000.00	New
55	Anole Secondary School	Piping to completion of Water from the government water line (located 0.9 km away) to the school (Kshs.1,100,000) and Purchase of 10,000 Liters capacity plastic Water tank (Kshs.180,000) and installation of steel tower and construction of one water point (Kshs 420,000)	1,700,000.00	New
56	Anole Secondary School	Renovation to completion of dinning Hall and Kitchen with 3 stores and 2 changing rooms with a sitting capacity of 250 students to completion- Replastering of walls, re-flooring, replacement of doors and windows, re-painting of interior and exterior, ceiling, partitioning and labeling	2,000,000.00	New
57	Anole Secondary School	Electrical works to completion of the School Structures comprising of 9 Classrooms, Administration block and 4 staff houses	2,500,000.00	New
58	Anole police Post	Completion of Administration block comprising of reception, 3 offices, a cell and armory - Roofing, Plastering, installation of doors and windows, Painting and labeling	1,000,000.00	New
59	Anole police Post	Construction of 435 Linear metres chain link fence with concrete posts	1,300,000.00	New

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60	Dela Police Post	Electrical works to completion of the police post Structures comprising of 12 staff houses and assistant county commissioners 2-bedroom official residential house	1,700,000.00	New
61	Eldas Critical Infrastructure Police Unit	Construction to completion of 1140 Linear metres chain link fence with concrete posts	4,500,000.00	New
62	Eldas Police station	Renovation to completion of 6 staff houses replastering of walls, reflooring, tiling, replacement of doors and windows, re-painting of interior and exterior. ceiling and labeling	2,700,000.00	New
63	Elnur Police Station	Renovation to completion of Assistant County Commissioners 2-bedroom official residence- Replastering of walls, reflooring, tiling, replacement of doors and windows, re-painting of interior and exterior, ceiling and labeling to completion (Kshs.1,000,000) and construction of septic tank measuring 5 meters by 5 meters (Kshs 300,000)	1,300,000.00	New
64	Jiggiga Police Post	Piping to completion of water from the government water line (located 0.6 km from the compound) to the police post (Kshs.800,000) and Purchase of 10,000 Litres capacity plastic water tank (Kshs.180,000) and installation of steel tower and construction of one water point (Kshs 420,000)	1,400,000.00	New
65	Eldas NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Eldas NG-CDF Strategic plan for the period between 2023-2027	2,000,000.00	New
<b>GRAND TOTAL</b>			<b>138,215,033.00</b>	