

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

ELDAS CONSTITUENCY

PROJECT IMPLEMENTATION REPORT AS AT 30TH JUNE 2022

Financial year	Project name	Approved activity	Estimated Cost	Amount allocated	Completion date	Implementation status	Expected Beneficiaries	Remarks
	Administration/Recruitment							
2021/2022	Employees salaries	Payment of staff salaries	2,789,072.00	2,789,072.00	30/9/2022	on-going	17 staffs	salaries for the months of july-september 2022
2021/2022	Staff gratuity	payment of staff gratuity	1,100,000.00	1,100,000.00	30/10/2022	on-going	17 staffs	Staff gratuity fo the 3 years
2021/2022	NSSF	Payment of NSSF Deductions	81,600.00	81,600.00	30/9/2022	on-going	17 staffs	salaries for the months of july-september 2022
2021/2022	NHIF	Payment of NHIF Deductions	126,000.00	126,000.00	30/9/2022	on-going	17 staffs	salaries for the months of july-september 2022
2021/2022	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,300,000.00	1,300,000.00	30/10/2022	on-going	8 ng-cdfc members and 17 staffs	To be used from July-October 2022
2021/2022	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,200,000.00	1,200,000.00	30/6/2022	complete	8 ng-cdfc members and 17 staffs	Completed and used
2021/2022	Monitoring and Evaluation/Capacity Building							
2021/2022	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	500,000.00	500,000.00	30/10/2022	on-going	8 ng-cdfc members and 17 staffs	To be used from July-October 2022
2021/2022	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	600,000.00	600,000.00	30/6/2022	complete	8 ng-cdfc members and 17 staffs	Completed and used
2021/2022	NG-CDFC/PMC Capacity building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	900,000.00	900,000.00	30/6/2022	complete	8 ng-cdfc members and 17 staffs	Completed and used
2021/2022	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	92,207.00	92,207.00	30/11/2022	on-going		To cater for any unforeseen occurrences in the constituency during that period
2021/2022	Elnur primary school pmc	Renovation of 6 staff housesk to completion-Re-roofing, Plastering, installation of doors and windows, floor and painting	3,000,000.00	3,000,000.00	28/12/2021	complete	12 teachers	Complete and in use
2021/2022	Eldas Wagberi primary school	Renovation of Administration Block to completion-Re-roofing, Plastering, installation of doors and windows, floor and painting	2,000,000.00	2,000,000.00	28/12/2021	complete	10 teachers	Complete and in use
2021/2022	Elnur primary School	Renovation of Dormitory to completion-Re-roofing, Plastering, installation of doors and windows, floor and painting	2,100,000.00	2,100,000.00	02/08/2022	complete	80 students	Complete and in use
2021/2022	Bursary							

2021/2022	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools.	10,000,000.00	10,000,000.00	02/03/2022	complete	2000 Students	Cheques disbursed to the institutions
2021/2022	Bursary Tertiary Institutions	Payment of bursary to needy students in colleges and universities.	19,000,000.00	19,000,000.00	03/01/2022	complete	1200 students	Cheques disbursed to the institutions
	PRIMARY SCHOOL PROJECTS							
2021/2022	Anole Primary School	Construction of 3 Classrooms with floor tiles to completion	3,000,000.00	3,000,000.00	13/3/2022	complete	150 pupils	Complete and in use
2021/2022	Anole Primary School	Construction of 667 Linear meters chain link fence with concrete posts to completion	2,000,000.00	2,000,000.00	03/11/2022	complete	200 pupils	Complete and in use
2021/2022	Bakala Primary School	Renovation of 2 classrooms (Repair Wall cracks, Repairing and/or Replacing broken Doors and Windows, remove of all floor cracks and replace, repainting of interior and exterior, re-roofing and labelling) to completion	600,000.00	600,000.00	18/3/2022	complete	100 pupils	Complete and in use
2021/2022	Baladweyn Primary School	Construction of 2 Classrooms with floor tiles to completion	2,000,000.00	2,000,000.00	15/2/2022	complete	100 pupils	Complete and in use
2021/2022	Balatulamin Primary School	Renovation of 4 classrooms (Repair Wall cracks, Repairing and/or Replacing broken Doors and Windows, remove of all floor cracks and replace, repainting of interior and exterior, re-roofing and labelling) to completion	1,200,000.00	1,200,000.00	02/10/2022	complete	200 pupils	Complete and in use
2021/2022	Banadir Primary School	Construction of 2 Classrooms with floor tiles to completion	2,000,000.00	2,000,000.00	03/12/2022	complete	100 pupils	Complete and in use
2021/2022	Bula Mahadey Primary School	Renovation of 1 classroom (Repair Wall cracks, Repairing and/or Replacing broken Doors and Windows, remove of all floor cracks and replace, repainting of interior and exterior, re-roofing and labelling) to completion	300,000.00	300,000.00	03/10/2022	complete	50 pupils	Complete and in use
2021/2022	Bula Mahadey Primary School	Drilling of shallow well to completion	300,000.00	300,000.00	03/12/2022	complete	150 pupils	Complete and in use
2021/2022	Dadantalai primary school	Renovation of 1 classroom (Repair Wall cracks, Repairing and/or Replacing broken Doors and Windows, remove of all floor cracks and replace, repainting of interior and exterior, and labelling) to completion	300,000.00	300,000.00	05/10/2022	complete	50 pupils	Complete and in use
2021/2022	Dagahley Primary School	Construction of 2 Classrooms with floor tiles (2,000,000) and 2 door pit latrine, one toilet disability friendly (300,000) to completion	2,300,000.00	2,300,000.00	20/2/2022	complete	100 pupils	Complete and in use
2021/2022	Dagahley Primary School	Construction of 50 cubic meters underground mason water tank to completion	1,000,000.00	1,000,000.00	15/2/2022	complete	150 pupils	Complete and in use
2021/2022	Eldas Primary School	Renovation of 5 classrooms (Repair Wall cracks, Repairing and/or Replacing broken Doors and Windows, remove of all floor cracks and replace, tilling of the floor, repainting of interior and exterior, re-roofing and labelling) to completion	1,500,000.00	1,500,000.00	15/3/2022	complete	250 pupils	Complete and in use

2021/2022	Eldas Wagberi Primary School	Renovation of 3 bedroom staff houses (Repair Wall cracks, Repairing and/or Replacing broken Doors and Windows, remove of all floor cracks and replace, tiling of the floor, repainting of interior and exterior, re-roofing and labelling) to completion	1,200,000.00	1,200,000.00	03/12/2022	complete	6 teachers	Complete and in use
2021/2022	Eldas Wagberi Primary School	Renovation of 1 classroom (Repair Wall cracks, Repairing and/or Replacing broken Doors and Windows, remove of all floor cracks and replace, repainting of interior and exterior, re-roofing and labelling) to completion	300,000.00	300,000.00	20/2/2022	complete	50 pupils	Complete and in use
2021/2022	Jigjiga Primary School	Construction of 1 Classroom with floor tiles (1,000,000) and 2 door pit latrine, one toilet disability friendly (300,000) to completion	1,300,000.00	1,300,000.00	20/2/2022	complete	50 pupils	Complete and in use
2021/2022	Kilkiley Primary School	Renovation of Administration block comprising of 4 offices (Repair Wall cracks, Repairing and/or Replacing broken Doors and Windows, remove of all floor cracks and replace, tiling of the floor, repainting of interior and exterior, re-roofing and labelling) to completion	1,300,000.00	1,300,000.00	20/2/2022	complete	12 teachers	Complete and in use
2021/2022	Lakoley South Primary School	Construction of 1166 Linear meters chain link fence with concrete posts to completion	3,500,000.00	3,500,000.00	03/05/2022	complete	230 pupils	Complete and in use
2021/2022	Lanqura Primary School	Construction of 50 cubic meters underground mason water tank to completion	1,000,000.00	1,000,000.00	22/2/2022	complete	150 pupils	Complete and in use
2021/2022	Taqwa Primary School	Construction of 1166 Linear meters chain link fence with concrete posts to completion	3,500,000.00	3,500,000.00	20/2/2022	complete	200 pupils	Complete and in use
2021/2022	Tulatula Township primary school	Construction of 4 Classrooms with floor tiles to completion	4,000,000.00	4,000,000.00	03/11/2022	complete	200 pupils	Complete and in use
2021/2022	Wargadud Primary School	Construction of Administration block comprising of 3 offices to completion	2,000,000.00	2,000,000.00	15/3/2022	complete	10 teachers	Complete and in use
2021/2022	Yaqa Primary School	Construction of 50 cubic meters underground mason water tank to completion	1,000,000.00	1,000,000.00	03/11/2022	complete	200 pupils	Complete and in use
2021/2022	Eldas Secondary School	Construction of 6 door pit latrine, one toilet disability friendly (900,000) and 2 septic tanks (600,000) to completion	1,500,000.00	1,500,000.00	20/3/2022	complete	200 students	Complete and in use
2021/2022	Anole Secondary School	Renovation of 2 dormitories (Repair Wall cracks, Repairing and/or Replacing broken Doors and Windows, remove of all floor cracks and replace, repainting of interior and exterior, and labelling) to completion	1,500,000.00	1,500,000.00	06/12/2022	complete	160 students	Complete and in use
2021/2022	Anole Secondary School	Renovation of Administration Block comprising of 4 offices (Repair Wall cracks, Repairing and/or Replacing broken Doors and Windows, remove of all floor cracks and replace, repainting of interior and exterior, and labelling) to completion	1,200,000.00	1,200,000.00	05/10/2022	complete	10 teachers	Complete and in use
2021/2022	Dela Secondary School	Renovation of Administration block comprising of 3 offices (Repair Wall cracks, Repairing and/or Replacing broken Doors and Windows, remove of all floor cracks and replace, repainting of interior and exterior, and labelling) to completion	1,200,000.00	1,200,000.00	15/6/2022	complete	10 teachers	Complete and in use

2021/2022	Dela Secondary School	Construction of 80 bed capacity dormitory to completion.	3,000,000.00	3,000,000.00	20/6/2022	complete	80 students	Complete and in use
2021/2022	Dela Secondary School	Renovation of 2 classrooms (Repair Wall cracks, Repairing and/or Replacing broken Doors and Windows, remove of all floor cracks and replace, repainting of interior and exterior, and labelling) to completion	600,000.00	600,000.00	15/3/2022	complete	100 students	Complete and in use
2021/2022	Dela Secondary School	Construction of 4 door pit latrine, one toilet disability friendly to completion	600,000.00	600,000.00	15/6/2022	complete	100 students	Complete and in use
2021/2022	Dela Secondary School	Construction of 50 cubic meters underground mason water tank to completion	1,000,000.00	1,000,000.00	03/11/2022	complete	150 students	Complete and in use
2021/2022	Eldas Girls Secondary School	Construction of 80 bed capacity dormitory to completion.	3,000,000.00	3,000,000.00	15/6/2022	complete	80 students	Complete and in use
2021/2022	Eldas Girls Secondary School	Electrical works of the School Structures comprising of 4 Classrooms, 2 Dormitories, Computer lab, Dining hall and kitchen, 1 Laboratory, 4 toilets and 4 staff houses, to completion	2,500,000.00	2,500,000.00	02/11/2022	complete	300 students	Complete and in use
2021/2022	Eldas Girls Secondary School	Renovation of 80 bed capacity (Repair Wall cracks, Repairing and/or Replacing broken Doors and Windows, remove of all floor cracks and replace, repainting of interior and exterior, and labelling) to completion	1,400,000.00	1,400,000.00	13/3/2022	complete	80 students	Complete and in use
2021/2022	Eldas Secondary School	Piping of Water from the borehole (located in the school compound) to the school with a distance of 2 Km (1,700,000) and Purchase and Installation of two 10,000 Liters capacity Water tanks and 8 water points (600,000) to completion	2,300,000.00	2,300,000.00	05/12/2022	complete	400 students	Complete and in use
2021/2022	Eldas Secondary School	Construction of modern metallic gate (1,100,000) and guard house (900,000) to completion	2,000,000.00	2,000,000.00	15/3/2022	complete	400 students	Complete and in use
2021/2022	Eldas Secondary School	Purchase of 100 metallic Double decker beds (1,000,000) and 100 metallic and wooden Lockers and chairs (600,000) to completion	1,600,000.00	1,600,000.00	20/5/2022	complete	100 students	Complete and in use
2021/2022	Eldas Secondary School	Construction of 80 bed capacity dormitory to completion.	3,000,000.00	3,000,000.00	06/10/2022	complete	80 students	Complete and in use
2021/2022	Elnur Secondary School	Construction of 2 door pit latrine, one toilet disability friendly (300,000) and a septic tank (300,000) to completion	600,000.00	600,000.00	14/2/2022	complete	100 students	Complete and in use
2021/2022	Griftu Secondary School	Renovation of 5 classrooms (Repair Wall cracks, Repairing and/or Replacing broken Doors and Windows, remove of all floor cracks and replace, repainting of interior and exterior, and labelling) to completion	1,500,000.00	1,500,000.00	13/3/2022	complete	250 students	Complete and in use
2021/2022	Senior Chief Unshur Sec School	Construction of 4 Classrooms with floor tiles to completion	4,000,000.00	4,000,000.00		Not Started	200 students	looking for land for the construction of the school
2021/2022	Senior Chief Unshur Sec School	Construction of Administration block comprising of 4 offices to completion	3,000,000.00	3,000,000.00		Not Started	10 teachers	looking for land for the construction of the school
2021/2022	Senior Chief Unshur Sec School	Construction of 4 door pit latrine, one toilet disability friendly (600,000) and 2 septic tanks (600,000) to completion	1,200,000.00	1,200,000.00		Not Started	100 students	looking for land for the construction of the school

2021/2022	Senior Chief Unshur Sec School	Construction of 1000 Linear meters chain link fence with concrete posts to completion	3,000,000.00	3,000,000.00		Not Started	200 students	looking for land for the construction of the school
2021/2022	Balatulamin Police post	Construction of Administration block comprising of reception, 3 offices, a cell and armoury (3,000,000) and 2 door pit latrine (300,000) to completion	3,300,000.00	3,300,000.00	14/2/2022	complete	15 police officers	Complete and in use
2021/2022	Balatulamin Police post	Construction of 4 Single rooms police houses to completion	2,400,000.00	2,400,000.00	03/10/2022	complete	8 police officers	Complete and in use
2021/2022	Balatulamin Police post	Construction of 50 cubic meters underground mason water tank to completion	1,000,000.00	1,000,000.00	03/11/2022	complete	20 police officers	Complete and in use
2021/2022	Towhid Chief Office	Construction of 2 roomed Chief's office to completion	1,200,000.00	1,200,000.00	16/6/2022	complete	chief	Complete and in use
2021/2022	Jukala Chief Office	Construction of 2 roomed Chief's office to completion	1,200,000.00	1,200,000.00	20/3/2022	complete	chief	Complete and in use
2021/2022	Anole Police Post	Construction of Administration block comprising of reception, 3 offices, a cell and armoury to lintel level (2,000,000) and 2 door pit latrine (300,000)	2,300,000.00	2,300,000.00	14/5/2022	complete	10 police officers	Complete and in use
2021/2022	Anole Police Post	Construction of 4 Single rooms police houses to completion	2,400,000.00	2,400,000.00	20/5/2022	complete	8 police officers	Complete and in use
2021/2022	Anole Police Post	Construction of 735 Linear meters chain link fence with concrete posts to completion	2,200,000.00	2,200,000.00	20/3/2022	complete	20 police officers	Complete and in use
2021/2022	Anole Police Post	Piping of Water from the borehole (located 1km from the compound)to the police post (700,000) and Purchase and Installation of 10,000 Liters capacity Water tank and 3 water points (300,000) to completion	1,000,000.00	1,000,000.00	05/10/2022	complete	20 police officers	Complete and in use
TOTAL			137,088,879	137,088,879				