

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECT PROPOSAL

Code: 037

Constituency: ELDAS

Financial Year: 2021-2022

S/No	PROJECT NAME	ACTIVITIES	AMOUNT	STATUS
1	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,200,000.00	New
2	Employees salaries	Payment of staff salaries	2,789,072.00	New
3	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,300,000.00	New
4	NHIF	Payment of NHIF Deductions	126,000.00	New
5	NSSF	Payment of NSSF Deductions	81,600.00	New
6	Staff gratuity	payment of staff gratuity	1,100,000.00	New
7	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New
8	Bursary Secondary	Payment of bursary to needy students in secondary schools.	10,000,000.00	New
9	Bursary Tertiary Institutions	Payment of bursary to needy students in colleges and universities.	19,000,000.00	New
10	Anole Secondary School	Renovation of 2 dormitories (Repair Wall cracks, Repairing and/or Replacing broken Doors and Windows, remove of all floor cracks and replace, repainting of interior and exterior, and labelling) to completion	1,500,000.00	New

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S/No	PROJECT NAME	ACTIVITIES	AMOUNT	STATUS
11	Anole Secondary School	Renovation of Administration Block comprising of 4 offices (Repair Wall cracks, Repairing and/or Replacing broken Doors and Windows, remove of all floor cracks and replace, repainting of interior and exterior, and labelling) to completion	1,200,000.00	New
12	Dela Secondary School	Renovation of Administration block comprising of 3 offices (Repair Wall cracks, Repairing and/or Replacing broken Doors and Windows, remove of all floor cracks and replace, repainting of interior and exterior, and labelling) to completion	1,200,000.00	New
13	Dela Secondary School	Construction of 80 bed capacity dormitory to completion.	3,000,000.00	New
14	Dela Secondary School	Renovation of 2 classrooms (Repair Wall cracks, Repairing and/or Replacing broken Doors and Windows, remove of all floor cracks and replace, repainting of interior and exterior, and labelling) to completion	600,000.00	New
15	Dela Secondary School	Construction of 4 door pit latrine, one toilet disability friendly to completion	600,000.00	New
16	Dela Secondary School	Construction of 50 cubic meters underground mason water tank to completion	1,000,000.00	New
17	Eldas Girls Secondary School	Construction of 80 bed capacity dormitory to completion	3,000,000.00	New
18	Eldas Girls Secondary School	Electrical works of the School Structures comprising of 4 Classrooms, 2 Dormitories, Computer laboratory, Dining hall and kitchen, 1 Laboratory, 4 toilets and 4 staff houses, to completion	2,500,000.00	New
19	Eldas Girls Secondary School	Renovation of 80 bed capacity (Repair Wall cracks, Repairing and/or Replacing broken Doors and Windows, remove of all floor cracks and replace, repainting of interior and exterior, and labelling) to completion	1,400,000.00	New

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S/No	PROJECT NAME	ACTIVITIES	AMOUNT	STATUS
20	Eldas Secondary School	Construction of 6 door pit latrine, one toilet disability friendly (900,000) and 2 septic tanks(600,000) to completion	1,500,000.00	New
21	Eldas Secondary School	Piping of Water from the borehole (located in the school compound) to the school with a distance of 2 Km (1,700,000) and Purchase and Installation of two 10,000 Liters capacity Water tanks and 8 water points (600,000) to completion	2,300,000.00	New
22	Eldas Secondary School	Construction of modern metallic gate (1,100,000) and guard house (900,000) to completion	2,000,000.00	New
23	Eldas Secondary School	Purchase of 100 metallic Double decker beds Kshs1,000,000) and 100 metallic and wooden Lockers and chairs Kshs 600,000) to completion	1,600,000.00	New
24	Eldas Secondary School	Construction of 80 bed capacity dormitory to completion.	3,000,000.00	New
25	Senior Chief Unshur Secondary School	Construction of 4 Classrooms with floor tiles to completion	4,000,000.00	New
26	Senior Chief Unshur Secondary School	Construction of Administration block comprising of 4 offices to completion	3,000,000.00	New
27	Senior Chief Unshur Secondary School	Construction of 4 door pit latrine, one toilet disability friendly Kshs 600,000) and 2 septic tanks Kshs 600,000) to completion	1,200,000.00	New
28	Senior Chief Unshur Secondary School	Construction of 1000 Linear meters chain link fence with concrete posts to completion	3,000,000.00	New
29	Anole Primary School	Construction of 3 Classrooms with floor tiles to completion	3,000,000.00	New
30	Anole Primary School	Construction of 667 Linear meters chain link fence with concrete posts to completion	2,000,000.00	New

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31	Bakala Primary School	Renovation of 2 classrooms (Repair Wall cracks, Repairing and/or Replacing broken Doors and Windows, remove of all floor cracks and replace, repainting of interior and exterior, re-roofing and labelling) to completion	600,000.00	New
32	Baladweyn Primary School	Construction of 2 Classrooms with floor tiles to completion	2,000,000.00	New
33	Balatulamin Primary School	Renovation of 4 classrooms (Repair Wall cracks, Repairing and/or Replacing broken Doors and Windows, remove of all floor cracks and replace, repainting of interior and exterior, re-roofing and labelling) to completion	1,200,000.00	New
34	Banadir Primary School	Construction of 2 Classrooms with floor tiles to completion	2,000,000.00	New
35	Bula Mahadey Primary School	Renovation of 1 classroom (Repair Wall cracks, Repairing and/or Replacing broken Doors and Windows, remove of all floor cracks and replace, repainting of interior and exterior, re-roofing and labelling) to completion	300,000.00	New
36	Bula Mahadey Primary School	Drilling of shallow well to completion	300,000.00	New
37	Dadantalai primary school	Renovation of 1 classroom (Repair Wall cracks, Repairing and/or Replacing broken Doors and Windows, remove of all floor cracks and replace, repainting of interior and exterior, and labelling) to completion	300,000.00	New
38	Dagahley Primary School	Construction of 2 Classrooms with floor tiles (2,000,000) and 2 door pit latrine, one toilet disability friendly (300,000) to completion	2,300,000.00	New
39	Dagahley Primary School	Construction of 50 cubic meters underground mason water tank to completion	1,000,000.00	New

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S/No	PROJECT NAME	ACTIVITIES	AMOUNT	STATUS
40	Eldas Primary School	Renovation of 5 classrooms (Repair Wall cracks, Repairing and/or Replacing broken Doors and Windows, remove of all floor cracks and replace, tiling of the floor, repainting of interior and exterior, re-roofing and labelling) to completion	1,500,000.00	New
41	Eldas Wagberi Primary School	Renovation of 3 bedroom staff houses (Repair Wall cracks, Repairing and/or Replacing broken Doors and Windows, remove of all floor cracks and replace, tiling of the floor, repainting of interior and exterior, re-roofing and labelling) to completion	1,200,000.00	New
42	Eldas Wagberi Primary School	Renovation of 1 classroom (Repair Wall cracks, Repairing and/or Replacing broken Doors and Windows, remove of all floor cracks and replace, repainting of interior and exterior, re-roofing and labelling) to completion	300,000.00	New
43	Elnur Secondary School	Construction of 2 door pit latrine, one toilet disability friendly Kshs 300,000) and a septic tank Kshs 300,000) to completion	600,000.00	New
44	Griftu Secondary School	Renovation of 5 classrooms (Repair Wall cracks, Repairing and/or Replacing broken Doors and Windows, remove of all floor cracks and replace, repainting of interior and exterior, and labelling) to completion	1,500,000.00	New
45	Jiggiga Primary School	Construction of 1 Classroom with floor tiles (1,000,000) and 2 door pit latrine, one toilet disability friendly (300,000) to completion	1,300,000.00	New
46	Kilkiley Primary School	Renovation of Administration block comprising of 4 offices (Repair Wall cracks, Repairing and/or Replacing broken Doors and Windows, remove of all floor cracks and replace, tiling of the floor, repainting of interior and exterior, re-roofing and labelling) to completion	1,300,000.00	New
47	Lakoley South Primary School	Construction of 1166 Linear meters chain link fence with concrete posts to completion	3,500,000.00	New

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S/No	PROJECT NAME	ACTIVITIES	AMOUNT	STATUS
48	Lanqura Primary School	Construction of 50 cubic meters underground mason water tank to completion	1,000,000.00	New
49	Taqwa Primary School	Construction of 1166 Linear meters chain link fence with concrete posts to completion	3,500,000.00	New
50	Tulatula Township primary school	Construction of 4 Classrooms with floor tiles to completion	4,000,000.00	New
51	Wargadud Primary School	Construction of Administration block comprising of 3 offices to completion	2,000,000.00	New
52	Yaqa Primary School	Construction of 50 cubic meters underground mason water tank to completion	1,000,000.00	New
53	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	600,000.00	New
54	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	500,000.00	New
55	NG-CDFC/PMC Capacity building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	900,000.00	New
56	Anole Police Post	Construction of Administration block comprising of reception, 3 offices, a cell and armoury to lintel level Kshs 2,000,000) and 2 door pit latrine Kshs 300,000)	2,300,000.00	New
57	Anole Police Post	Construction of 4 Single rooms police houses to completion	2,400,000.00	New
58	Anole Police Post	Construction of 735 Linear meters chain link fence with concrete posts to completion	2,200,000.00	New
59	Anole Police Post	Piping of Water from the borehole (located 1km from the compound)to the police post Kshs 700,000) and Purchase and Installation of 10,000 Liters capacity Water tank and 3 water points Kshs 300,000) to completion	1,000,000.00	New

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60	Balatulamin Police post	Construction of Administration block comprising of reception, 3 offices, a cell and armoury Kshs 3,000,000) and 2 door pit latrine Kshs 300,000) to completion	3,300,000.00	New
61	Balatulamin Police post	Construction of 4 Single rooms police houses to completion	2,400,000.00	New
62	Balatulamin Police post	Construction of 50 cubic meters underground mason water tank to completion	1,000,000.00	New
63	Jukala Chief Office	Construction of 2 roomed Chiefs office to completion	1,200,000.00	New
64	Towhid Chief Office	Construction of 2 roomed Chiefs office to completion	1,200,000.00	New
			137,088,879.00	