

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 037

Constituency: ELDAS

Financial Year: 2019-2020

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees Salaries	Payment of staff salaries and gratuity	3,228,000.00	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,400,000.00	New
3	NSSF	Payment of NSSF Deductions	81,600.00	New
4	NHIF	Payment of NHIF Deductions	122,400.00	New
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,384,520.04	New
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	411,031.72	New
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	400,000.00	New
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF	1,300,000.00	New
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	New
10	Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools.	11,000,000.00	New
11	Bursary Tertiary institutions	Payment of bursary to needy students in colleges and universities.	23,341,931.00	New

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12	Anole Primary School	Renovation of 4no. classrooms (Repair Wall cracks, Repairing and/or Replacing broken Doors and Windows, remove of all floor cracks and replace, repainting of interior and exterior, Roofing, repainting	1,000,000.00	New
13	Areswarji Primary School	Construction of 2no. classrooms (1,500,000) and 2 door pit latrine to completion (300,000).	1,800,000.00	New
14	Areswarji Primary School	Construction of 2no. single rooms staff houses to completion	1,200,000.00	New
15	Lakoley South Primary	Construction of 4 door pit latrine to completion	600,000.00	New
16	Kilkiley Primary School	Renovation of 4no. classrooms (Repair Wall cracks, Repairing and/or Replacing broken Doors and Windows, remove of all floor cracks and replace, repainting of interior and exterior, Roofing, repainting	1,000,000.00	New
17	Horoto Primary School	Construction of 1no. Classroom (750,000) and 2 door pit latrine to completion (300,000)	1,050,000.00	New
18	Yaqa primary School	Renovation of 1no. classroom (Repair Wall cracks, Repairing and/or Replacing broken Doors and Windows, remove of all floor cracks and replace, repainting of interior and exterior, Roofing, repainting	400,000.00	New
19	Taqwa Primary School	Construction of 2no. classrooms (1,500,000) and 2 door pit latrine to completion (300,000)	1,800,000.00	New
20	Banadir Primary School	Construction of 1no. classroom (750,000) and 2 door pit latrine to completion (300,000)	1,050,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
21	Bula Bilal Primary School	Construction of 50 cubic meters underground mason water tank.	1,000,000.00	New
22	Bakala Primary School	Construction of 2no. classrooms (1,500,000) and 2 door pit latrine to completion(300,000)	1,800,000.00	New
23	Orote primary school	Construction of 2no. classrooms (1,500,000) and 2 door pit latrine to completion (300,000)	1,800,000.00	New
24	Dagahley Primary School	Construction of 55 cubic meters underground mason water tank.	1,200,000.00	New
25	Bula Mahadey Primary School	Construction of 2no. classrooms (1,500,000) and 2 door pit latrine to completion (300,000)	1,800,000.00	New
26	Balatulamin Primary School	Construction of 1no. classroom (750,000) and 2 door pit latrine to completion (300,000)	1,050,000.00	New
27	Tulatula Township Primary School	Construction of 2no. classrooms (1,500,000) and 2 door pit latrine to completion (300,000)	1,800,000.00	New
28	Mirgo harun Primary School	Construction of 2no. Classrooms to completion	1,500,000.00	New
29	Elnur Primary School	Renovation of 3no. classrooms (Repair Wall cracks, Repairing and/or Replacing broken Doors and Windows, remove of all floor cracks and replace, repainting of interior and exterior, Roofing, repainting	1,000,000.00	New
30	Eldas Secondary School	Construction of 80 double decker beds capacity dormitory.	3,000,000.00	New
31	Eldas Secondary School	Construction of 2no. Classrooms to completion	1,600,000.00	New
32	Eldas Secondary School	Construction of Laboratory with capacity of 60 students to completion.	2,000,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
33	Eldas Secondary School	Construction of Library with capacity of 140 students to completion.	1,700,000.00	New
34	Eldas Secondary School	Construction of Kitchen and Dining Hall with store with a sitting capacity of 500 students to completion.	3,650,000.00	New
35	Eldas Secondary School	Construction of 8.no staff houses (4,800,000) and 4 door pit latrine to completion (600,000).	5,400,000.00	New
36	Eldas Secondary School	Purchase and Delivery of 100no. Double Decker Beds	1,000,000.00	New
37	Elnur Secondary School	Construction of 2no. Classrooms (1,500,000) and 2 door pit latrine to completion (300,000).	1,800,000.00	New
38	Elnur Secondary School	Construction of 60 double decker beds capacity dormitory.	2,500,000.00	New
39	Eldas Girls Secondary school	Construction of 4 door pit latrine to completion	700,000.00	New
40	Eldas Girls Secondary School	Renovation of administration block. (Repair Wall cracks, Repairing and/or Replacing broken Doors and Windows, remove of all floor cracks and replace, repainting of interior and exterior, Roofing, repainting	1,500,000.00	New
41	Eldas Girls Secondary School	Renovation of 80 bed capacity Dormitory (1,300,000) and 2no. classrooms (700,000) (Repair Wall cracks, Repairing and/or Replacing broken Doors and Windows, remove of all floor cracks and replace, repainting of interior and exterior, Roofing, repainting	2,000,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
42	Eldas Secondary School	Purchase and Supply of laboratory equipment (Weighing machine, Burette, Pipette, Stands and crumps, Volumetric flasks, Conical flasks, Beakers, Test tube racks, Thermometers, Stoppered containers, Gas cartridges, Tripod stands, Wire gauze, Gas masks, Gloves, Lab coats, Wooden splints, Spatula, Test tube holders, Stop watches, Crucibles, Deflagrating spoon , Test tube cleaner , Measuring cylinders, Safety goggles, Watch glasses, Universal indicators, Labels, dissecting kit, Light Microscope Scalpel , Hand lens , Filters papers , Filter funnels , White tiles, Mortar and pestle, Viking tubing, Microscope slide and cover slides, Droppers ,Micrometer screw gauge, Venire calipers, Ammeter, Voltmeter, Galvanometer, Connecting wires, Clips, Switch, Cell holders, Bulbs, Bicycle pump, Eureka can, Bimetallic strip, Eveready cells, Resistors , Capacitors, Transistors, diodes, Copper wire, Solenoid, Copper calorimeter, Jockeys).	1,000,000.00	New
43	Eldas Teachers Service Commission office	Renovation of Eldas Teachers Service Commission office block (1,500,000) (Repair Wall cracks, Repairing and/or Replacing broken Doors and Windows, remove of all floor cracks and replace, repainting of interior and exterior, Roofing, repainting and labelling) and Construction of 2 door pit latrine to completion (300,000).	1,800,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
44	Elnur Primary School	Purchase, planting, watering and maintaining of Trees (100,000) and installation of water piping system and gutters (300,000).	400,000.00	New
45	Eldas Primary School	Purchase, Planting, watering and maintaining of Trees (100,000) and Purchase and Installation of 10,000 Liters Water tank and gutters (300,000).	400,000.00	New
46	Eldas Secondary School	Purchase, Planting, watering and maintaining of Trees (100,000) and Purchase and Installation of 10,000 Liters Water tank and gutters (300,000).	400,000.00	New
47	Eldas Girls Secondary School	Purchase, Planting, watering and maintaining of Trees (100,000) and Purchase and Installation of 10,000 Liters Water tank and gutters (300,000).	400,000.00	New
48	Eldas Police station	Purchase, Planting, watering and maintaining of Trees (100,000) and Purchase and Installation of 10,000 Liters Water tank and gutters (300,000).	400,000.00	New
49	Eldas Secondary School	Bush Clearing of football and volleyball pitches, leveling of the ground, labeling and erection of goal posts (500,000) and Purchase of sport kits; branded t-shirts and shorts, sports shoes, branded leather football balls and branded leather volleyball balls (300,000).	800,000.00	New
50	Tulatula Secondary School	Purchase of Sport Kits; branded t-shirts and shorts, sports shoes, branded leather football balls and branded leather volleyball balls.	300,000.00	New

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51	Eldas Primary School	Purchase of sport kits; branded t-shirts and shorts, sports shoes, branded leather football balls and branded leather volleyball balls.	300,000.00	New
52	Elnur Primary School	Purchase of sport kits; branded t-shirts and shorts, sports shoes, branded leather football balls and branded leather volleyball balls	300,000.00	New
53	Jukala Primary School	Purchase of sport kits; branded t-shirts and shorts, sports shoes, branded leather football balls and branded leather volleyball balls.	300,000.00	New
54	Dela Police Post	Construction of 8no.single rooms police houses to completion.	4,000,000.00	New
55	Dela Police Post	Construction of 1600 Linear meters chain link fence with concrete posts.	3,800,000.00	New
56	Dela Police Post	Construction of Assistant County Commissioner's residential 3 bedroom house (2,200,000) and 2 door pit latrine to completion (300,000).	2,500,000.00	New
57	Dela Police Post	Piping of Water from the borehole to the police post 1.5km distance (1,800,000) and Purchase and Installation of 10,000 Liters Water tank (200,000).	2,000,000.00	New
58	Jigjiga Police Post	Construction of 4no. single rooms police houses (2,000,000) and 2 door pit latrine to completion (400,000)	2,400,000.00	New
59	Jigjiga Police Post	Construction of Administration Office two offices, cell and armoury) to completion	2,400,000.00	New

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60	Anole Administration Police	Piping of Water from the borehole to the police post 1km distance (1,300,000) and Purchase and Installation of 10,000 Liters Capacity Water Tank	1,500,000.00	New
61	Dodha Chief Office	Construction of 2No rooms Chief's office to completion	1,200,000.00	New
62	Biad Chief Office	Construction of 2No rooms Chief's office.	1,200,000.00	New
63	Eldas Prison	Construction of 2no. single rooms houses (1,200,000) and 2 door pit latrine to completion (300,000).	1,500,000.00	New
64	Eldas Prison	Piping of Water from the borehole to the prison 1km distance (1,300,000) and Purchase and Installation of 10,000 Liters Capacity Water Tank (200,000).	1,500,000.00	New
65	Tito Police Post	Construction of 3no. single rooms Police houses (2,400,000) and 2 door pit latrine to completion (300,000)	2,700,000.00	New
66	Tito Police Post	Piping of Water from the borehole to the police post 1km distance (1,300,000) and Purchase and Installation of 10,000 Liters Tank Capacity	1,500,000.00	New
67	Eldas Police station	Renovation of Eldas Sub-county police commander's 3-bedroom house to completion- (Repair Wall cracks, Repairing and/or Replacing broken Doors and Windows, remove of all floor cracks and replace, repainting of interior and exterior, Roofing, repainting and labelling) to completion	1,500,000.00	New
68	Jigjiga Chief office	Construction of 2No rooms Chief's office to completion	1,300,000.00	New
			137,367,724.14	

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<p>..... Verified By: Elizabeth Kitundu. Ag. Chief Manager Programmes & Field Services Coordination Date.....</p>	<p>..... Approved By: Yusuf Mbuno. Ag. Chief Executive Officer Date.....</p>			
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