

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSALS FOR ELDAS NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND**

**FINANCIAL YEAR 2018/2019**

<b>S/NO</b>	<b>Project Name</b>	<b>Project activity</b>	<b>Amount (Kshs)</b>	<b>Status</b>
	<b>ADMINISTRATION AND RECCURENT EXPENDITURE</b>			
1	Employees Salaries	Payment of staff salaries and gratuity	3,217,800.00	On-going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,264,437.93	On-going
3	NSSF	Payment of NSSF Deductions	81,600.00	On-going
4	NHIF	Payment of NHIF Deductions	120,600.00	On-going
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,080,000.00	On-going
	<b>MONITORING,EVALUATION AND CAPACITY BUILDING</b>			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	500,000.00	On-going
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	571,226.14	On-going

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSALS FOR ELDAS NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND**

**FINANCIAL YEAR 2018/2019**

<b>S/NO</b>	<b>Project Name</b>	<b>Project activity</b>	<b>Amount (Kshs)</b>	<b>Status</b>
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,900,000.00	On-going
	<b>EMERGENCY</b>			
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	On-going
	<b>BURSARY</b>			
10	Bursary Secondary Schools	Payment of bursary to needy students	8,000,000.00	On-going
11	Bursary Tertiary institutions	Payment of bursary to needy students in Colleges and University	19,260,218.00	On-going
	<b>PRIMARY SCHOOL'S</b>			
12	Eldas Primary School	Renovation of 4no. classrooms (Repair Wall cracks, Repairing and/or Replacing broken Doors and Windows, Remove of all floor cracks and replace, repainting of interior and exterior, Roofing, repainting and labelling)	1,400,000.00	New
13	Eldas Primary School	Renovation of Administration Block (Repair Wall cracks, Repairing and/or Replacing broken Doors and Windows, Remove of all floor cracks and replace, repainting of interior and exterior, Roofing, repainting and labelling)	1,000,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSALS FOR ELDAS NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND**

**FINANCIAL YEAR 2018/2019**

<b>S/NO</b>	<b>Project Name</b>	<b>Project activity</b>	<b>Amount (Kshs)</b>	<b>Status</b>
14	Eldas primary school	Piping of water from the borehole to the school	1,400,000.00	New
15	Eldas Primary School	Construction of Kitchen and Store	1,500,000.00	New
16	Eldas Primary School	Purchase and Delivery of 124 number 3-seater desks	806,000.00	New
17	Baladweyn Primary School	Additional funds for the Construction of 2no. Classrooms and 2 Vip Toilets to completion.	800,000.00	On-going
18	Mirgo harun Primary School	Construction of Staff Quarters Kshs 2,000,000) and 1 Twin Toilet Kshs 300,000	2,300,000.00	New
19	Abaq Mathobe Primary School	Construction of 10,000Liters Underground mason water tank.	1,000,000.00	New
20	Balatulamin Primary School	Additional funds for the Construction of concrete fence to completion	700,000.00	Ongoing

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSALS FOR ELDAS NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND**

**FINANCIAL YEAR 2018/2019**

<b>S/NO</b>	<b>Project Name</b>	<b>Project activity</b>	<b>Amount (Kshs)</b>	<b>Status</b>
21	Balatulamin Primary School	Renovation of 2no. Classrooms (Repair Wall cracks, Repairing and/or Replacing broken Doors and Windows, Remove of all floor cracks and replace, repainting of interior and exterior, Roofing, repainting and labelling)	700,000.00	New
22	Yaqoo Primary School	Construction of 2no. classrooms	1,400,000.00	New
	<b>SECONDARY SCHOOL'S</b>			
23	Eldas Secondary School	Construction of 1no. Dormitory	2,500,000.00	New
24	Eldas Secondary School	Construction of 2no. Classrooms Kshs 1,400,0000 and 2 Twin Toilets Kshs 600,000	2,000,000.00	New
25	Elnur Secondary school	Purchase and Delivery of 80no. Double Decker Beds Kshs 800,000) and Purchase and Delivery of 50no. Lockers and Chairs ( Kshs 400,000)	1,200,000.00	New
26	Eldas Girls Secondary school	Construction of 4 single rooms for Staffs.	2,000,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSALS FOR ELDAS NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND**

**FINANCIAL YEAR 2018/2019**

<b>S/NO</b>	<b>Project Name</b>	<b>Project activity</b>	<b>Amount (Kshs)</b>	<b>Status</b>
27	Eldas Girls Secondary School	Repair of 500 meters Fence with concrete posts and chain link	1,500,000.00	New
28	Eldas Girls Secondary school	Renovation of 2no. Classrooms and 1no. dormitory (Repair Wall cracks, Repairing and/or Replacing broken Doors and Windows, Remove of all floor cracks and replace, repainting of interior and exterior, Roofing, repainting and labelling)	1,400,000.00	New
	<b>TERTIARY INSTITUTION'S</b>			
29	Eldas Technical and Vocational Training Institute	construction of one workshop measuring 11m×16m, three lecture rooms each one measuring 8m×6m and an office space measuring 5.5m×5.4m all located on the ground floor as per ministry guidance.	10,000,000.00	New
	<b>SECURITY</b>			
30	Eldas Police station	Construction of 6 single rooms for staffs.	3,000,000.00	New
31	Eldas Police Station	Construction of Administration block for Eldas DCI Office	4,500,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSALS FOR ELDAS NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND**

**FINANCIAL YEAR 2018/2019**

<b>S/NO</b>	<b>Project Name</b>	<b>Project activity</b>	<b>Amount (Kshs)</b>	<b>Status</b>
32	Eldas Administration Police station	Construction of 16 single rooms for staffs Kshs 8,000,000 and 2 door Vip toilet Kshs 400,000	8,400,000.00	New
33	Eldas Prison	Construction of Modern Perimeter gate and Security house	2,000,000.00	New
34	Masalale Police Station	Construction of Administration block	3,500,000.00	New
35	Eldas Deputy County Commissioner's office	Renovation of Eldas Deputy county Commissioner's Office (Repair Wall cracks, Repairing and/or Replacing broken Doors and Windows, Remove of all floor cracks and replace, repainting of interior and exterior, Roofing, repainting and labelling)	1,500,000.00	New
36	Basir Police Station	Construction of 2 bedroom house for OCS	2,000,000.00	New
37	Waradey Administration Police station	Construction of 4no. staff houses Kshs 2,000,000)	2,000,000.00	New
38	Waradey Administration Police station	Construction of 1no. Twin toilet )	300,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSALS FOR ELDAS NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND**

**FINANCIAL YEAR 2018/2019**

<b>S/NO</b>	<b>Project Name</b>	<b>Project activity</b>	<b>Amount (Kshs)</b>	<b>Status</b>
39	Assistant County Commissioner Anole	Renovation of Administration block and Residential house (Repair Wall cracks, Repairing and/or Replacing broken Doors and Windows, Remove of all floor cracks and replace, repainting of interior and exterior, Roofing, repainting and labelling)	2,000,000.00	New
40	Assistant County Commissioner Tulatula	Construction of 2 bedroom house Kshs 2,900,000 and external toilet and bath room Kshs 600,000 for the assistant county commissioner.	3,500,000.00	New
41	Assistant County Commissioner Tulatula	Construction of 10,000m <sup>2</sup> concrete Fence and gate	1,000,000.00	New
<b>TOTAL ALLOCATION</b>			<b>109,040,875.52</b>	