

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**ELDAS NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND****PROPOSAL FINANCIAL YEAR 2017/2018**

S/NO	Project Name	Project activity	Amount (Kshs)	Status
	ADMINISTRAT			
1	Employees Salaries	Payment of staff salaries and gratuity	2,715,419.00	On-going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	558,801.37	On-going
3	NSSF	Payment of NSSF Deductions	48,000.00	On-going
4	NHIF	Payment of NHIF Deductions	86,400.00	On-going
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	800,000.00	On-going
	MONITORY			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	200,000.00	On-going
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	200,000.00	On-going
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	285,146.00	On-going

9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,586,965.52	On-going
	BURSARY			
10	Bursary Secondary Schools	Payment of bursary to needy student	3,500,000.00	On-going
11	Bursary Tertiary institutions	Payment of bursary to needy student	13,702,586.00	On-going
	PRIMARY			
12	Masalale Primary School	Repair of 3 classrooms and dormitory with roofing and painting to completion	2,000,000.00	New
13	Dad-hantalai pry school	Construction of concrete post fence to completion 1000ft by 1000ft	4,000,000.00	New
14	Dad-hantalai pry school	Construction of 1 classroom to completion	700,000.00	New
15	Balatul amin Primary School	Construction of perimeter Fence with concrete posts to completion 300M	1,000,000.00	Ongoing
16	Balatul amin Primary School	Piping of water to school from borehole to completion (2KM distance)	2,000,000.00	New
17	Balatul amin primary School	Repair of 4 classrooms to completion (roofing &plastering)	1,000,000.00	New

18	Mirgo harun Primary School	Construction of underground mason water tank at school to completion	700,000.00	New
19	Horote Primary School	Construction of 2 classrooms - Kshs.1,400,000 and 2 toilets Kshs.300,000 & underground mason water tank Kshs.700,000 to completion	2,400,000.00	New
20	Lanquraa Primary School	Construction of 2 classrooms - Kshs, 1,400,000 2toilets- Kshs.300,000 and underground mason water tank-Kshs.700,000 to completion	2,400,000.00	New
21	Jigjiga Primary School	Construction of 2 classrooms- Ksh.1,400,000 and 2 toilets- Kshs.300,000 to completion	1,700,000.00	New
22	Wargadud Primary School	Construction of 2 classrooms - Ksh.1,400,000and 3 toilets- Kshs.450,000 to completion	1,850,000.00	New
23	Banadir Primary School	Construction of 2 classrooms- Kshs.1,400,000, 2 toilets Kshs.300,000 & underground mason watertank Kshs.700,000 and to completion	2,400,000.00	New

24	Waradey Primary school	Construction of 2 classrooms to completion	1,400,000.00	New
25	Baqala Primary school	Construction of 2 classrooms- Kshs.1,400,000,2 toilets - Kshs.300,000 and underground mason water tank -Kshs.700,000 to completion	2,400,000.00	New
26	Kilkiley Primary School	Construction of fence with concrete post & chain link 1000ft square-Kshs4,000,000 and 1 classroom-Kshs.700,000 to completion .	4,700,000.00	New
27	Tito Primary school	Construction of 2 classrooms - Kshs, 1,400,000 2toilets- Kshs.300,000 and underground mason water tank-Kshs.700,000 to completion	2,400,000.00	New
28	Areswajil primary school	Construction of 2 classrooms to completion	1,400,000.00	New
29	Majabow primary school	Construction of 2 classrooms - Kshs, 1,400,000and 2 toilets - Kshs.300,000 to completion	1,700,000.00	New
30	Bananey primary school	Construction of 2 classrooms - Kshs, 1,400,000 and 2toilets-	1,700,000.00	New

31	Dela primary school	Construction of underground mason water tank to completion	700,000.00	New
32	Mirgo harun primary school	Construction of 1 classroom to completion	700,000.00	New
	SECONDARY			
33	Eldas Girls Secondary school	Construction of 1 classroom - Kshs.900,000 and 2 toilets to completion - Kshs.500,000	1,400,000.00	New
34	Elnur Secondary School	Construction of 2 classrooms to completion	1,400,000.00	New
35	Elnur Secondary School	Supply and delivery of 40 double decker beds -Kshs.400,000 and 40 chairs and chambers- Kshs.400,000	800,000.00	New
36	Elnur Secondary School	Digging of shallow well and installation of hand pump to completion	400,000.00	New
37	Basir Ap camp	Construction of 2 Administration police staff houses and toilets to completion	1,400,000.00	New
38	Tulatula DO office	Construction of Assistant County Commissioner's office to completion	1,500,000.00	New
39	Eldas Chief office	Construction of Chief's office block to completion	1,500,000.00	New

40	Eldas Police station	Construction of 4 staff houses with toilets and bathroom to completion	2,000,000.00	Ongoing
TOTAL			76,333,317.89	
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
BURSARY				
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
TOTAL			5,500,000.00	
PENDING APPROVAL				
1	Environment	Purchase, planting, watering and maintaining of tree seedlings at Police Station	300,000.00	
2	Ict hub	Establishment of ict hub	4,677,027.00	New
TOTAL			4,977,027.00	
TOTAL ALLOCATION			86,810,344.89	
1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	610,344.83	Ongoing
EMERGENCY				

2	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	Ongoing
	SECONDARY			
3	Eldas Secondary School	Construction of Dormitory	2,400,000.00	New
4	Eldas Secondary School	Construction of 4 classrooms @Kshs.2,800,000. Construction of 1 twin toilets @Kshs.300,000	3,100,000.00	New
	OTHER'S			New
5	NG-CDF office	Renovation of Eldas NG-CDF offices(Repair wall cracks,repairing and/or replacing broken windows,remove all floor cracks and replace,repainting of interior and exterior,roofing,repainting of black wall and labelling	1,200,000.00	New
6	Fafi NG-CDF strategic plan	Development a long-term 5 year strategic plan for Eldas Constituency	3,500,000.00	New
	TOTAL		11,379,310.35	
	GRAND TOTAL		98,189,655.24	