

<b>ELDAS Constituency Development Fund</b>				
<b>Project Proposal 2015/2016 Financial Year</b>				
<b>Project Name</b>	<b>Project Number</b>	<b>Project activity</b>	<b>Amount</b>	<b>Status</b>
<b>ADMINISTRATION</b>				
Office Administration	4-008-037-2110000-100-2015/2016-001	Payment of staff salaries, CDFC sitting allowances and other office running costs	5,003,517.00	Ongoing
Monitoring, evaluation and capacity building	4-008-037-2210000-111-2015/2016-001	Payment of monitoring allowance, car hire, domestic travel, training	1,800,000.00	Ongoing
Emergency	4-008-037-2640200-101-2015/2016-001	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00	Ongoing
<b>BURSARY</b>				
Bursary and evaluation	4-008-037-2640101-103-2015/2016-001	Payment of bursary to needy students in secondary, college and universities	10,000,000.00	Ongoing
<b>PRIMARY SCH'S</b>				
Kilkiley pry.	4-008-037-2630204-104-2015/2016-001	Construction of 2 complete toilets Repair of 2 classrooms	1,400,000.00	New
Wargadud Primary	4-008-037-2630204-104-2015/2016-002	construction of a complete staff house	1,200,000.00	New
Eldas pry school	4-008-037-2630204-104-2015/2016-003	Construction of a complete dormitory	2,000,000.00	New
Masalale Pry School	4-008-037-2630204-104-2015/2016-004	Construction of a complete classroom	700,000.00	New
Jukala Pry School	4-008-037-2630204-104-2015/2016-005	Construction of a complete classroom	700,000.00	New
Abdiwaqo Pry School	4-008-037-2630204-104-2015/2016-006	Construction of a complete classroom	700,000.00	New
Yaqo Pry School	4-008-037-2630204-104-2015/2016-007	Construction of a complete classroom	700,000.00	New
Balatul amin Pry School	4-008-037-2630204-104-2015/2016-008	Construction of a complete classroom	700,000.00	New

Bulla forest pry school	4-008-037-2630204-104-2015/2016-009	Construction of a complete classroom	700,000.00	New
Lakole Pry School	4-008-037-2630204-104-2015/2016-010	Construction of a complete classroom	700,000.00	New
Mirgo harun Pry School	4-008-037-2630204-104-2015/2016-011	Construction of a complete 2 classrooms	1,400,000.00	New
Dadhantalai Pry	4-008-037-2630204-104-2015/2016-012	Construction of a complete 2 classrooms	1,400,000.00	New
Wara-adey Pry	4-008-037-2630204-104-2015/2016-013	Construction of a complete 2 classrooms	1,400,000.00	New
pry School	4-008-037-2630204-104-2015/2016-014	Construction of a complete 3 classrooms	2,100,000.00	New
Elyunis PRI	4-008-037-2630204-104-2015/2016-015	Construction of a complete 1 classroom and 2 toilets	1,000,000.00	New
Wargadud Pry school	4-008-037-2630204-104-2015/2016-016	Purchase and supply of 50 wooden desks to Wargadud pry schools in eldas	250,000.00	New
Elnur Primary School	4-008-037-2630204-104-2015/2016-017	Purchase of 50 wooden desks for elnur primary school	250,000.00	New
Dadhantalai pry sch	4-008-037-2630204-104-2015/2016-018	Painting and fixing doors to complete	200,000.00	Ongoing
Basir Pry Sch	4-008-037-2630204-104-2015/2016-019	Plastering and painting, fix doors to completion	300,000.00	Ongoing
<b>SECONDARY SCH'S</b>				
Eldas Girls Sec Sch	4-008-037-2630205-104-2015/2016-001	Construction of a complete dormitory	2,000,000.00	New
Elnur Secondary	4-008-037-2630205-104-2015/2016-002	Construction of a complete admin block and dormitory	4,000,000.00	New
Dela Sec Sch	4-008-037-2630205-104-2015/2016-003	Construction of a complete admin block at Dela Sec sch	2,000,000.00	New
Tulatula Secondary School	4-008-037-2630205-104-2015/2016-004	Construction of a complete 2 classrooms	1,400,000.00	New
Tulatuala secondary sch	4-008-037-2630205-104-2015/2016-005	Construction of a complete Drainage for laboratory	500,000.00	New

Tulatula secondary	4-008-037-2630205-104-2015/2016-006	Purchase and supply of 100 chairs and lockers for tulatula secondary school	500,000.00	New
Eldas girls secondary school	4-008-037-2630205-104-2015/2016-007	Purchase and supply of 100 chairs and chambers for eldas girls secondary school	500,000.00	New
Tulatula secondary school	4-008-037-2630205-104-2015/2016-008	Purchase and supply of laboratory equipment for tulatula secondary school	600,000.00	New
Tulatula secondary school	4-008-037-2630205-104-2015/2016-009	Purchase and supply of 50 double decker beds	500,000.00	
completion of TSC office at Eldas	4-008-037-2630205-104-2015/2016-010	Plaster, fix windows, doors, floor, and painting to completion	2,400,000.00	Ongoing
Completion of TSC fence	4-008-037-2630205-104-2015/2016-011	Build gate and fix gate door and painting to complete fence	300,000.00	Ongoing

#### **WATER**

Eldas Girls Sec Sch	4-008-037-2640504-106-2015/2016-001	Geological survey, drilling and development of borehole	4,000,000.00	New
Eldas Girls Sec Sch	4-008-037-2640504-106-2015/2016-002	Installation of GI pipes, supply & installation of pump, control panel, build shade, electric connection	2,500,000.00	New
Eldas boys Sec Sch	4-008-037-2640504-106-2015/2016-003	Geological survey, drilling and development of borehole at Eldas boys Sec sch	4,000,000.00	New
Eldas boys Sec Sch borehole	4-008-037-2640504-106-2015/2016-004	Installation of GI pipes, supply & installation of pump, control panel, build shade, electric connection	2,500,000.00	New
Eldas Police station	4-008-037-2640504-106-2015/2016-005	Geological survey, drilling and development of borehole at Eldas Police station	4,000,000.00	New
Eldas Police station	4-008-037-2640504-106-2015/2016-006	Installation of GI pipes, supply & installation of pump, control panel, build shade, electric connection	2,500,000.00	New

Eldas District hospital	4-008-037-2640504-106-2015/2016-007	Geological survey, drilling and development of borehole at Eldas Police station	4,000,000.00	New
Eldas District Hospital	4-008-037-2640504-106-2015/2016-008	Installation of GI pipes, supply & installation of pump, control panel, build shade, electric connection	2,500,000.00	New
Balatul amin borehole	4-008-037-2640504-106-2015/2016-008	Installation of GI pipes, supply & installation of pump, control panel, build shade, electric connection	2,000,000.00	Ongoing
Eldas town	4-008-037-2640504-106-2015/2016-009	Piping of water, supply & installation of 2 plastic tanks 10,000L capacity and 2 water kioks	3,000,000.00	New
Todha	4-008-037-2640504-106-2015/2016-010	Construction of a complete 2 public toilets	400,000.00	New
Eldas town	4-008-037-2640504-106-2015/2016-011	Construction of a complete 7 public toilets	1,400,000.00	New
Anole	4-008-037-2640504-106-2015/2016-012	Construction of a complete 3 public toilets at Anole	600,000.00	New
Tulatula Sec Sch	4-008-037-2640504-106-2015/2016-013	Construction of a complete gutter and installation of water tank	500,000.00	
Wargadud	4-008-037-2640504-106-2015/2016-014	Geological survey, drilling, casing, test pumping	4,000,000.00	New
Tulatual	4-008-037-2640504-106-2015/2016-015	Geological survey, drilling, casing, test pumping	4,000,000.00	New
<b>SECURITY</b>				
Balatul amin	4-008-037-2640506-108-2015/2016-001	Construction of a complete chief office	1,000,000.00	New
Chief office at Abdiwaqo	4-008-037-2640506-108-2015/2016-002	Construction of a complete Chief's office	1,000,000.00	New
Chief office at Wargadud	4-008-037-2640506-108-2015/2016-003	Construction of a complete Chief's office	1,000,000.00	New
Chief office at Masalale	4-008-037-2640506-108-2015/2016-004	Construction of a complete Chief's office	1,000,000.00	New
Eldas Divisional police	4-008-037-2640506-108-2015/2016-005	Construction of a complete offices and toilets	2,300,000.00	New



Basir Police patrol base	4-008-037-2640506-108-2015/2016-006	Construction of a complete police patrol base	1,200,000.00	New
<b>CDF</b>				
CDF Multipurpose hall and gardening	4-008-037-3110104-108-2015/2016-001	Construction of a complete 700 seating capacity hall and gardening	13,000,000.00	New
Fence of CDF hall	4-008-037-3110104-108-2015/2016-002	Construction of a complete concrete post fence with chain link	3,000,000.00	New
CDF furniture and equipment	4-008-037-3111001-108-2015/2016-003	Purchase and delivery of office tables, office chairs, cabinets, safe and photocopier	1,000,000.00	New
<b>TOTAL</b>			<b>121,471,164.00</b>	